

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
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<b>Chelan County</b>								
<b>350 Superintendent of Public Instruction</b>								
92000004 Wenatchee Valley Skills Center	9,500,000	5,283,000	4,217,000					
<b>465 State Parks and Recreation Commission</b>								
30000416 Lake Chelan State Park Moorage Dock Pile Replacement	1,696,000			248,000	1,448,000			
<b>477 Department of Fish and Wildlife</b>								
92000026 Beebe Springs Development	1,891,000	1,491,000	400,000					
92000034 Beebe Springs	500,000	50,000	450,000					
<b>Department of Fish and Wildlife Total</b>	<u>2,391,000</u>	<u>1,541,000</u>	<u>850,000</u>					
<b>Chelan County Total</b>	<u>13,587,000</u>	<u>6,824,000</u>	<u>5,067,000</u>	<u>248,000</u>	<u>1,448,000</u>			